

City of Meadow Vale, Kentucky
Statement of Estimated Revenues and Expenditures
For the Fiscal Year Beginning July 01, 2019 and Ending June 30, 2020
Attachment A to Budget Ordinance

	General Fund			Road Fund	Total Budget
	Operating	Police	Total		
Revenues					
Taxes					
Property	\$ 105,000		\$ 105,000		\$ 105,000
Bank		\$ 15,000	\$ 15,000		\$ 15,000
Insurance	\$ 28,500	\$ 28,500	\$ 57,000		\$ 57,000
Franchise		\$ 3,500	\$ 3,500		\$ 3,500
License and Permits	\$ 8,000		\$ 8,000		\$ 8,000
Intergovernmental					
Base Court (HB-413)		\$ 7,500	\$ 7,500		\$ 7,500
Interlocal Agreements		\$ 30,000	\$ 30,000		\$ 30,000
Road Fund Municipal Aid				\$ 15,000	\$ 15,000
Interest Income	\$ 6,300		\$ 6,300	\$ 2,700	\$ 9,000
Citation Income		\$ 150	\$ 150		\$ 150
Miscellaneous	\$ 250		\$ 250		\$ 250
Total Revenues	\$ 148,050	\$ 84,650	\$ 232,700	\$ 17,700	\$ 250,400
Expenditures					
General Government	\$ 88,785		\$ 88,785		\$ 88,785
Public Safety		\$ 89,180	\$ 89,180		\$ 89,180
Public Services and Sanitation	\$ 75,772		\$ 75,772	\$ 8,750	\$ 84,522
Community Services	\$ 3,700		\$ 3,700		\$ 3,700
Total Expenditures	\$ 168,257	\$ 89,180	\$ 257,437	\$ 8,750	\$ 266,187

Excess Revenue/(Expenditures)	\$ (24,737)	\$ 8,950	\$ (15,787)
Reserves Appropriated	\$ 24,737	\$ (8,950)	\$ 15,787