

City of Meadow Vale, Kentucky  
Statement of Estimated Revenues and Expenditures  
For the Fiscal Year Beginning July 01, 2026 and Ending June 30, 2027  
Attachment A to Budget Ordinance

		Operating	User Fees	General Fund Police	Total	Road Fund	Total Budget
<b>Revenues</b>							
	<b>Taxes</b>						
	Property	\$ 116,000.00			\$ 116,000.00		\$ 116,000.00
	Bank			\$ 32,500.00	\$ 32,500.00		\$ 32,500.00
	Insurance	\$ 27,500.00		\$ 27,500.00	\$ 55,000.00		\$ 55,000.00
	Franchise			\$ 3,000.00	\$ 3,000.00		\$ 3,000.00
	<b>User Fee Ordinance</b>		\$ 80,000.00		\$ 80,000.00		\$ 80,000.00
	License and Permits	\$ 9,500.00			\$ 9,500.00		\$ 9,500.00
	<b>Intergovernmental</b>						
	Base Court (HB-413)			\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
	Interlocal Agreements			\$ 36,000.00	\$ 36,000.00		\$ 36,000.00
	Road Fund Municipal Aid				\$ -	\$ 15,000.00	\$ 15,000.00
	<b>Interest Income</b>	\$ 5,000.00			\$ 5,000.00	\$ 500.00	\$ 5,500.00
	<b>Citation Income</b>			\$ 50.00	\$ 50.00		\$ 50.00
	<b>Miscellaneous</b>	\$ 500.00			\$ 500.00		\$ 500.00
<b>Total</b>		\$ 158,500.00	\$ 80,000.00	\$ 104,050.00	\$ 342,550.00	\$ 15,500.00	\$ 358,050.00
<b>Expenditures</b>							
	<b>General Government</b>	\$ 114,650.00			\$ 114,650.00		\$ 114,650.00
	<b>Public Safety</b>			\$ 118,950.00	\$ 118,950.00		\$ 118,950.00
	<b>Public Services and Sanitation</b>	\$ 19,750.00	\$ 80,000.00		\$ 99,750.00	\$ 19,000.00	\$ 118,750.00
	<b>Community Services</b>	\$ 4,900.00			\$ 4,900.00		\$ 4,900.00
<b>Total Expenditures</b>		\$ 139,300.00	\$ 80,000.00	\$ 118,950.00	\$ 338,250.00	\$ 19,000.00	\$ 357,250.00
	<b>Excess Revenue/(Expenditures)</b>				\$ 4,300.00	\$ (3,500.00)	\$ 800.00
	<b>Capital Expenditures</b>				\$ -		\$ -
	<b>Reserves Appropriated</b>				\$ (4,300.00)	\$ 3,500.00	\$ (800.00)