

City of Meadow Vale, Kentucky
Statement of Estimated Revenues and Expenditures
For the Fiscal Year Beginning July 01, 2025 and Ending June 30, 2026
Attachment A to Amended Budget Ordinance #49

					General Fund		Road Fund	Total Budget
		Operating	User Fees		Police	Total		
Reven								
	Taxes							
	Property	\$ 114,000.00				\$114,000.00		\$114,000.00
	Bank				\$ 25,000.00	\$ 25,000.00		\$ 25,000.00
	Insurance	\$ 27,500.00			\$ 27,500.00	\$ 55,000.00		\$ 55,000.00
	Franchise				\$ 3,000.00	\$ 3,000.00		\$ 3,000.00
	User Fee Ordinance		\$ 77,500.00			\$ 77,500.00		\$ 77,500.00
	License and Permits	\$ 13,000.00				\$ 13,000.00		\$ 13,000.00
	Intergovernmental							
	Base Court (HB-413)				\$ 6,000.00	\$ 6,000.00		\$ 6,000.00
	Interlocal Agreements				\$ 43,500.00	\$ 43,500.00		\$ 43,500.00
	Road Fund Municipal Aid					\$ -	\$15,000.00	\$ 15,000.00
	Interest Income	\$ 4,000.00				\$ 4,000.00	\$ 500.00	\$ 4,500.00
	Citation Income				\$ 50.00	\$ 50.00		\$ 50.00
	Miscellaneous	\$ 1,000.00				\$ 1,000.00		\$ 1,000.00
Total		\$159,500.00	\$ 77,500.00		\$105,050.00	\$342,050.00	\$15,500.00	\$357,550.00
Expen								
	General Government	\$106,440.00				\$106,440.00		\$106,440.00
	Public Safety				\$105,050.00	\$105,050.00		\$105,050.00
	Public Services and Sanitation	\$ 17,000.00	\$ 77,500.00			\$ 94,500.00	\$15,500.00	\$110,000.00
	Community Services	\$ 4,230.00				\$ 4,230.00		\$ 4,230.00
Total		\$127,670.00	\$ 77,500.00		\$105,050.00	\$310,220.00	\$15,500.00	\$325,720.00
	Excess Revenue/(Expenditures)					\$ 31,830.00	\$ -	\$ 31,830.00
	Capital Expenditures					\$(30,000.00)		\$(30,000.00)
	Reserves Appropriated					\$ (1,830.00)	\$ -	\$ (1,830.00)