

City of Meadow Vale, Kentucky
Statement of Estimated Revenues and Expenditures
For the Fiscal Year Beginning July 01, 2019 and Ending June 30, 2020
Attachment A to Budget *Amended* Ordinance

	General Fund				Road Fund		Total Budget FY2019-2020	Total Budget Amended
	Operating	Amended	Police	Amended		Amended		
Revenues								
Taxes								
Property	\$ 105,000						\$ 105,000	\$ 105,000
Bank			(\$15,000)	\$ 15,600			(\$15,000)	\$ 15,600
Insurance	\$ 28,500		\$ 28,500				\$ 57,000	\$ 57,000
Franchise		\$ 2,500	\$ 3,500				(\$3,500)	\$ 6,000
License and Permits	\$ 8,000						\$ 8,000	\$ 8,000
Intergovernmental								
Base Court (HB-413)			\$ 7,500				\$ 7,500	\$ 7,500
<u>Intergovernmental-Municipal</u>		\$ 525					\$ -	\$ 525
Interlocal Agreements			\$ 30,000				\$ 30,000	\$ 30,000
Road Fund Municipal Aid					\$ 15,000		\$ 15,000	\$ 15,000
<u>Municipal Grants-Homeland Security</u>		\$ 1,330					\$ -	\$ 1,330
Interest Income	\$ 6,300				\$ 2,700		\$ 9,000	\$ 9,000
Citation Income			\$ 150				\$ 150	\$ 150
Miscellaneous	(\$250)	\$ 400		\$ 1,000			(\$250)	\$ 1,400
Total Revenues							(\$250,400)	\$ 256,505
Expenditures								
General Government	\$ 88,785						\$ 88,785	\$ 88,785
Public Safety			(\$89,180)	\$ 105,180			(\$89,180)	\$ 105,180
Public Services and Sanitation	\$ 75,772				(\$8,750)	\$ 3,500	(\$84,522)	\$ 79,272
Community Services	\$ 3,700						\$ 3,700	\$ 3,700
Total Expenditures							(\$266,187)	\$ 276,937